



## Annual Work Plan

Rwanda - Kigali

**Project:** 00102303  
**Project Title:** Engagement Facility  
**Year:** 2017

**Report Date:** 27/12/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104401 Engagement Facility	Gender Seal/UNDAF/CPD	1/1/2017	31/12/2017	UNDP	11999	UNDP	75100	Facilities & Administration	741.00
				UNDP	11999	UNDP	71300	Local Consultants	9,259.00
				UNDP	30084	UNDP	71200	International Consultants	15,814.00
				UNDP	30084	UNDP	75100	Facilities & Administration	1,265.00
<b>TOTAL</b>								<b>27,079.00</b>	
<b>GRAND TOTAL</b>								<b>27,079.00</b>	